Report No. DRR13/005 London Borough of Bromley

PART ONE - PUBLIC

#### **Decision Maker:** RENEWAL AND RECREATION POLICY DEVELOPMENT AND SCRUTINY COMMITTEE Thursday 17 January 2013 Date: **Decision Type:** Non-Urgent Non-Executive Non-Key Title: **TOWN CENTRE MANAGEMENT UPDATE JANUARY 2013 Contact Officer:** Martin Pinnell, Head of Town Centre Management and Business Support (Acting) Tel: 020 8313 4457 E-mail: martin.pinnell@bromley.gov.uk **Chief Officer: Director of Renewal & Recreation** Ward: (All Wards);

#### 1. Reason for report

Members have requested an update on Town Centre Management and business support activities during Quarter 3 2012/13, and on activities planned for Quarter 4.

#### 2. RECOMMENDATION(S)

Members of the Renewal and Recreation PDS Committee are asked to note the Town Centre Management and business support activities undertaken and planned for the quarter.

# Corporate Policy

- 1. Policy Status: Existing Policy
- 2. BBB Priority: Vibrant, Thriving Town Centres

# **Financial**

- 1. Cost of proposal: Estimated Cost for 2012/13 £382k
- 2. Ongoing costs: Recurring Cost £74k
- 3. Budget head/performance centre: Town Centre Management
- 4. Total current budget for this head: ££74k, £14k, £44k & £250k
- 5. Source of funding: Existing revenue budget 2012/13, OLF 2 funding, S106 resources and funding set aside in an earmarked reserve

### <u>Staff</u>

- 1. Number of staff (current and additional): 4
- 2. If from existing staff resources, number of staff hours:

#### <u>Legal</u>

- 1. Legal Requirement: Non-Statutory Government Guidance
- 2. Call-in: Not Applicable: No decisions are requested by this report

#### Customer Impact

1. Estimated number of users/beneficiaries (current and projected):

#### Ward Councillor Views

- 1. Have Ward Councillors been asked for comments? Not Applicable
- 2. Summary of Ward Councillors comments:

### 3. COMMENTARY

Members are asked to note the summary of activities, provided as Appendix 1.

#### 4. POLICY IMPLICATIONS

The work of the Town Centre Management & Business Support Team has as its primary focus the delivery of the Council's Building a Better Bromley priority of encouraging and sustaining Vibrant Thriving Town Centres.

#### 5. FINANCIAL IMPLICATIONS

The activities of the Town Centre Management and Business Support Team are resourced through various funding streams, summarised as follows:

#### Funding available for TCM and Business Support Activities

Funding type	£'000
Town Centre Management Initiative Fund	74
Outer London Fund	14
S106 funding	44
Earmarked Reserve re Local Parade improvements	250
Total	382

Non-Applicable Sections:	Personnel, Legal
Background Documents: (Access via Contact Officer)	Town Centre Management Update report November 2012 (DRR12/125)